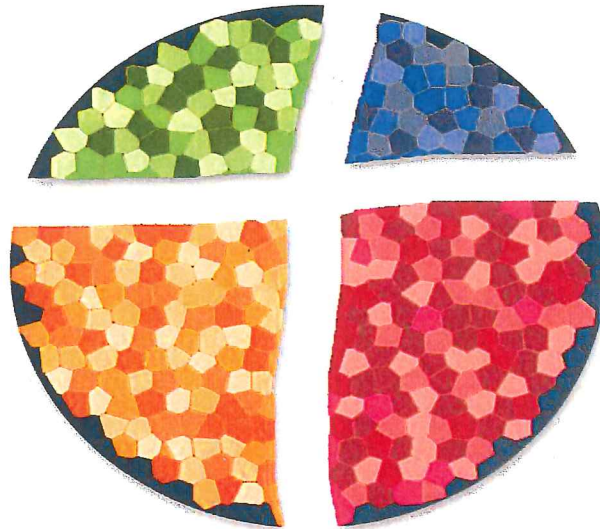


Immanuel CRC
Congregational Meeting
Wednesday May 12, 2021
7:30PM



Dale Venema

Jeff Kooienga

Rob Mokma

Jack Vander Ploeg

Prayers for Immanuel CRC

Thank You to Staff

2021-2022 Ministry Budget Proposal

Closing Prayer

IMMANUEL CRC
BUDGET PROPOSAL JULY 2021 - June 2022

General Fund Budget	2019-20	2020-21	2021-22	Change	Percent	Notes
Immanuel's Ministries						
Ministry Staff	\$255,136	\$252,318	\$269,364	\$17,046	6.8%	1
Building & Grounds Committee	\$43,680	\$67,580	\$43,785	(\$23,795)	-35.2%	5
Utilities	\$32,400	\$32,600	\$24,000	(\$8,600)	-26.4%	
Education Committee	\$16,720	\$17,320	\$14,150	(\$3,170)	-18.3%	
Worship Committee	\$11,475	\$11,475	\$12,675	\$1,200	10.5%	
Supplies	\$5,000	\$5,000	\$5,000	\$0	0.0%	
Miscellaneous	\$500	\$500	\$250	(\$250)	-50.0%	
Technology Committee	\$8,390	\$8,356	\$9,800	\$1,444	17.3%	
Hospitality Committee	\$1,500	\$1,500	\$1,500	\$0	0.0%	
Pastoral Care Committee	\$500	\$500	\$1,000	\$500	100.0%	
Mission/Outreach	\$23,550	\$25,350	\$25,350	\$0	0.0%	
Kitchen Committee	\$700	\$1,200	\$1,200	\$0	0.0%	
Christian Education Program	\$157,506	\$152,561	\$105,034	(\$47,527)	-31.2%	4
Total - Immanuel's Ministries	\$557,057	\$576,260	\$513,108	(\$63,152)	-11.0%	
Classical Ministry Shares	\$3,549	\$3,345	\$3,345	\$0	0.0%	2
Denominational Ministry Shares	\$44,281	\$41,730	\$41,723	(\$7)	0.0%	2
Hudsonville Christian Membership	\$42,290	\$38,370	\$36,130	(\$2,240)	-5.8%	3
Total - General Fund	\$647,177	\$659,705	\$594,306	(\$65,399)	-9.9%	6

Notes:

- 1 A detailed budget is available from the church office.
- 2 Ministry Share contributions are a pledge that each Church sets every year
Any surplus giving is to be given to Ministry Shares.
- 3 HCS School support reflects 100% of total amount requested

Active Adult Professing Members:	Families:	Inactive	Total members
2021	223	102	302
2020	228	102	306
2019	236	106	318

- 4 Contribution rate remains at 20%, 26 fewer students
- 5 Prior year budget included boiler replacement
- 6 Weekly Budget for General Fund

	52 Sundays	52 Sundays	52 Sundays
	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Weekly offering needed to fulfill General Fund Budget	\$12,445.71	\$12,686.63	\$11,428.95
Weekly Budget Average per Professing Member :	\$52.74	\$55.64	\$51.25
Weekly Budget Average per Family:	\$117.41	\$124.38	\$112.05
Weekly Tithe (10%) on a \$50,000/year income:	\$96.15	\$96.15	\$96.15

We realize that not every member is able to give the same amount; some members are able to give more than the average budget figure above, while others may not be able to give at that level. Please prayerfully consider the gifts that God has given you, seek Him as you determine your level of giving, and prioritize Immanuel and her ministries in your giving.

Immanuel CRC Giving Guide

If your family income is:					Then this is your weekly contribution by percentage of income:														
Yearly	Monthly	Twice Monthly	Every Other Week	Weekly	1%	2%	3%	4%	5%	6%	7%	8%	9%	10%	11%	12%	13%	14%	15%
\$10,000	\$833	\$417	\$385	\$192	\$2	\$4	\$6	\$8	\$10	\$12	\$13	\$15	\$17	\$19	\$21	\$23	\$25	\$27	\$29
\$11,000	\$917	\$458	\$423	\$212	\$2	\$4	\$6	\$8	\$11	\$13	\$15	\$17	\$19	\$21	\$23	\$25	\$28	\$30	\$32
\$12,000	\$1,000	\$500	\$462	\$231	\$2	\$5	\$7	\$9	\$12	\$14	\$16	\$18	\$21	\$23	\$25	\$28	\$30	\$32	\$35
\$13,000	\$1,083	\$542	\$500	\$250	\$3	\$5	\$8	\$10	\$13	\$15	\$18	\$20	\$23	\$25	\$28	\$30	\$33	\$35	\$38
\$14,000	\$1,167	\$583	\$538	\$269	\$3	\$5	\$8	\$11	\$13	\$16	\$19	\$22	\$24	\$27	\$30	\$32	\$35	\$38	\$40
\$15,000	\$1,250	\$625	\$577	\$288	\$3	\$6	\$9	\$12	\$14	\$17	\$20	\$23	\$26	\$29	\$32	\$35	\$38	\$40	\$43
\$16,000	\$1,333	\$667	\$615	\$308	\$3	\$6	\$9	\$12	\$15	\$18	\$22	\$25	\$28	\$31	\$34	\$37	\$40	\$43	\$46
\$17,000	\$1,417	\$708	\$654	\$327	\$3	\$7	\$10	\$13	\$16	\$20	\$23	\$26	\$29	\$33	\$36	\$39	\$43	\$46	\$49
\$18,000	\$1,500	\$750	\$692	\$346	\$3	\$7	\$10	\$14	\$17	\$21	\$24	\$28	\$31	\$35	\$38	\$42	\$45	\$48	\$52
\$19,000	\$1,583	\$792	\$731	\$365	\$4	\$7	\$11	\$15	\$18	\$22	\$26	\$29	\$33	\$37	\$40	\$44	\$48	\$51	\$55
\$20,000	\$1,667	\$833	\$769	\$385	\$4	\$8	\$12	\$15	\$19	\$23	\$27	\$31	\$35	\$38	\$42	\$46	\$50	\$54	\$58
\$21,000	\$1,750	\$875	\$808	\$404	\$4	\$8	\$12	\$16	\$20	\$24	\$28	\$32	\$36	\$40	\$44	\$48	\$53	\$57	\$61
\$22,000	\$1,833	\$917	\$846	\$423	\$4	\$8	\$13	\$17	\$21	\$25	\$30	\$34	\$38	\$42	\$47	\$51	\$55	\$59	\$63
\$23,000	\$1,917	\$958	\$885	\$442	\$4	\$9	\$13	\$18	\$22	\$27	\$31	\$35	\$40	\$44	\$49	\$53	\$58	\$62	\$66
\$24,000	\$2,000	\$1,000	\$923	\$462	\$5	\$9	\$14	\$18	\$23	\$28	\$32	\$37	\$42	\$46	\$51	\$55	\$60	\$65	\$69
\$25,000	\$2,083	\$1,042	\$962	\$481	\$5	\$10	\$14	\$19	\$24	\$29	\$34	\$38	\$43	\$48	\$53	\$58	\$63	\$67	\$72
\$26,000	\$2,167	\$1,083	\$1,000	\$500	\$5	\$10	\$15	\$20	\$25	\$30	\$35	\$40	\$45	\$50	\$55	\$60	\$65	\$70	\$75
\$27,000	\$2,250	\$1,125	\$1,038	\$519	\$5	\$10	\$16	\$21	\$26	\$31	\$36	\$42	\$47	\$52	\$57	\$62	\$68	\$73	\$78
\$28,000	\$2,333	\$1,167	\$1,077	\$538	\$5	\$11	\$16	\$22	\$27	\$32	\$38	\$43	\$48	\$54	\$59	\$65	\$70	\$75	\$81
\$29,000	\$2,417	\$1,208	\$1,115	\$558	\$6	\$11	\$17	\$22	\$28	\$33	\$39	\$45	\$50	\$56	\$61	\$67	\$73	\$78	\$84
\$30,000	\$2,500	\$1,250	\$1,154	\$577	\$6	\$12	\$17	\$23	\$29	\$35	\$40	\$46	\$52	\$58	\$63	\$69	\$75	\$81	\$87
\$31,000	\$2,583	\$1,292	\$1,192	\$596	\$6	\$12	\$18	\$24	\$30	\$36	\$42	\$48	\$54	\$60	\$66	\$72	\$78	\$83	\$89
\$32,000	\$2,667	\$1,333	\$1,231	\$615	\$6	\$12	\$18	\$25	\$31	\$37	\$43	\$49	\$55	\$62	\$68	\$74	\$80	\$86	\$92
\$33,000	\$2,750	\$1,375	\$1,269	\$635	\$6	\$13	\$19	\$25	\$32	\$38	\$44	\$51	\$57	\$63	\$70	\$76	\$83	\$89	\$95
\$34,000	\$2,833	\$1,417	\$1,308	\$654	\$7	\$13	\$20	\$26	\$33	\$39	\$46	\$52	\$59	\$65	\$72	\$78	\$85	\$92	\$98
\$35,000	\$2,917	\$1,458	\$1,346	\$673	\$7	\$13	\$20	\$27	\$34	\$40	\$47	\$54	\$61	\$67	\$74	\$81	\$88	\$94	\$101
\$36,000	\$3,000	\$1,500	\$1,385	\$692	\$7	\$14	\$21	\$28	\$35	\$42	\$48	\$55	\$62	\$69	\$76	\$83	\$90	\$97	\$104
\$37,000	\$3,083	\$1,542	\$1,423	\$712	\$7	\$14	\$21	\$28	\$36	\$43	\$50	\$57	\$64	\$71	\$78	\$85	\$93	\$100	\$107
\$38,000	\$3,167	\$1,583	\$1,462	\$731	\$7	\$15	\$22	\$29	\$37	\$44	\$51	\$58	\$66	\$73	\$80	\$88	\$95	\$102	\$110
\$39,000	\$3,250	\$1,625	\$1,500	\$750	\$8	\$15	\$23	\$30	\$38	\$45	\$53	\$60	\$68	\$75	\$83	\$90	\$98	\$105	\$113
\$40,000	\$3,333	\$1,667	\$1,538	\$769	\$8	\$15	\$23	\$31	\$38	\$46	\$54	\$62	\$69	\$77	\$85	\$92	\$100	\$108	\$115
\$41,000	\$3,417	\$1,708	\$1,577	\$788	\$8	\$16	\$24	\$32	\$39	\$47	\$55	\$63	\$71	\$79	\$87	\$95	\$103	\$110	\$118
\$42,000	\$3,500	\$1,750	\$1,615	\$808	\$8	\$16	\$24	\$32	\$40	\$48	\$57	\$65	\$73	\$81	\$89	\$97	\$105	\$113	\$121
\$43,000	\$3,583	\$1,792	\$1,654	\$827	\$8	\$17	\$25	\$33	\$41	\$50	\$58	\$66	\$74	\$83	\$91	\$99	\$108	\$116	\$124
\$44,000	\$3,667	\$1,833	\$1,692	\$846	\$8	\$17	\$25	\$34	\$42	\$51	\$59	\$68	\$76	\$85	\$93	\$102	\$110	\$118	\$127
\$45,000	\$3,750	\$1,875	\$1,731	\$865	\$9	\$17	\$26	\$35	\$43	\$52	\$61	\$69	\$78	\$87	\$95	\$104	\$113	\$121	\$130
\$46,000	\$3,833	\$1,917	\$1,769	\$885	\$9	\$18	\$27	\$35	\$44	\$53	\$62	\$71	\$80	\$88	\$97	\$106	\$115	\$124	\$133
\$47,000	\$3,917	\$1,958	\$1,808	\$904	\$9	\$18	\$27	\$36	\$45	\$54	\$63	\$72	\$81	\$90	\$99	\$108	\$118	\$127	\$136
\$48,000	\$4,000	\$2,000	\$1,846	\$923	\$9	\$18	\$28	\$37	\$46	\$55	\$65	\$74	\$83	\$92	\$102	\$111	\$120	\$129	\$138
\$49,000	\$4,083	\$2,042	\$1,885	\$942	\$9	\$19	\$28	\$38	\$47	\$57	\$66	\$75	\$85	\$94	\$104	\$113	\$123	\$132	\$141
\$50,000	\$4,167	\$2,083	\$1,923	\$962	\$10	\$19	\$29	\$38	\$48	\$58	\$67	\$77	\$87	\$96	\$106	\$115	\$125	\$135	\$144
\$51,000	\$4,250	\$2,125	\$1,962	\$981	\$10	\$20	\$29	\$39	\$49	\$59	\$69	\$78	\$88	\$98	\$108	\$118	\$128	\$137	\$147
\$52,000	\$4,333	\$2,167	\$2,000	\$1,000	\$10	\$20	\$30	\$40	\$50	\$60	\$70	\$80	\$90	\$100	\$110	\$120	\$130	\$140	\$150
\$53,000	\$4,417	\$2,208	\$2,038	\$1,019	\$10	\$20	\$31	\$41	\$51	\$61	\$71	\$82	\$92	\$102	\$112	\$122	\$133	\$143	\$153
\$54,000	\$4,500	\$2,250	\$2,077	\$1,038	\$10	\$21	\$31	\$42	\$52	\$62	\$73	\$83	\$93	\$104	\$114	\$125	\$135	\$145	\$156
\$55,000	\$4,583	\$2,292	\$2,115	\$1,058	\$11	\$21	\$32	\$42	\$53	\$63	\$74	\$85	\$95	\$106	\$116	\$127	\$138	\$148	\$159
\$56,000	\$4,667	\$2,333	\$2,154	\$1,077	\$11	\$22	\$32	\$43	\$54	\$65	\$75	\$86	\$97	\$108	\$118	\$129	\$140	\$151	\$162
\$57,000	\$4,750	\$2,375	\$2,192	\$1,096	\$11	\$22	\$33	\$44	\$55	\$66	\$77	\$88	\$99	\$110	\$121	\$132	\$143	\$153	\$164
\$58,000	\$4,833	\$2,417	\$2,231	\$1,115	\$11	\$22	\$33	\$45	\$56	\$67	\$78	\$89	\$100	\$112	\$123	\$134	\$145	\$156	\$167
\$59,000	\$4,917	\$2,458	\$2,269	\$1,135	\$11	\$23	\$34	\$45	\$57	\$68	\$79	\$91	\$102	\$113	\$125	\$136	\$148	\$159	\$170
\$60,000	\$5,000	\$2,500	\$2,308	\$1,154	\$12	\$23	\$35	\$46	\$58	\$69	\$81	\$92	\$104	\$115	\$127	\$138	\$150	\$162	\$173
\$61,000	\$5,083	\$2,542	\$2,346	\$1,173	\$12	\$23	\$35	\$47	\$59	\$70	\$82	\$94	\$106	\$117	\$129	\$141	\$153	\$164	\$176
\$62,000	\$5,167	\$2,583	\$2,385	\$1,192	\$12	\$24	\$36	\$48	\$60	\$72	\$83	\$95	\$107	\$119	\$131	\$143	\$155	\$167	\$179
\$63,000	\$5,250	\$2,625	\$2,423	\$1,212	\$12	\$24	\$36	\$48	\$61	\$73	\$85	\$97	\$109	\$121	\$133	\$145	\$158	\$170	\$182
\$64,000	\$5,333	\$2,667	\$2,462	\$1,231	\$12	\$25	\$37	\$49	\$62	\$74	\$86	\$98	\$111	\$123	\$135	\$148	\$160	\$172	\$185
\$65,000	\$5,417	\$2,708	\$2,500	\$1,250	\$13	\$25	\$38	\$50	\$63	\$75	\$88	\$100	\$113	\$125	\$138	\$150	\$163	\$175	\$188
\$66,000	\$5,500	\$2,750	\$2,538	\$1,269	\$13	\$25	\$38	\$51	\$63	\$76	\$89	\$102	\$114	\$127	\$140	\$152	\$165	\$178	\$190
\$67,000	\$5,583	\$2,792	\$2,577	\$1,288	\$13	\$26	\$39	\$52	\$64	\$77	\$90	\$103	\$116	\$129	\$142	\$155	\$168	\$180	\$193
\$68,000	\$5,667	\$2,833	\$2,615	\$1,308	\$13	\$26	\$39	\$52	\$65	\$78	\$92	\$105	\$118	\$131	\$144	\$157	\$170	\$183	\$196
\$69,000	\$5,750	\$2,875	\$2,654	\$1,327	\$13	\$27	\$40	\$53	\$66	\$80	\$93	\$106	\$119	\$133	\$146	\$159	\$173	\$186	\$199
\$70,000	\$5,833	\$2,917	\$2,692	\$1,346	\$13	\$27	\$40	\$54	\$67	\$81	\$94	\$108	\$121	\$135	\$148	\$162	\$175	\$188	\$202
\$71,000	\$5,917	\$2,958	\$2,731	\$1,365	\$14	\$27	\$41	\$55	\$68	\$82	\$96	\$109	\$123	\$137	\$150	\$164	\$178	\$191	\$205
\$72,000	\$6,000	\$3,000	\$2,769	\$1,385	\$14	\$28	\$42	\$55	\$69	\$83	\$97	\$111	\$125	\$138	\$152	\$166	\$180	\$194	\$208
\$73,000	\$6,083	\$3,042	\$2,808	\$1,404	\$14	\$28	\$42	\$56	\$70	\$84	\$98	\$112	\$126	\$140	\$154	\$168	\$183	\$197	\$211
\$74,000	\$6,167	\$3,083	\$2,846	\$1,423	\$14	\$28	\$43	\$57	\$71	\$85	\$100	\$114	\$128	\$142	\$157	\$171	\$185	\$199	\$213
\$75,000	\$6,250	\$3,125	\$2,885	\$1,442	\$14	\$29	\$43	\$58	\$72	\$87	\$101	\$115	\$130	\$144	\$159	\$173	\$188	\$202	\$216

Absentee Affirmation Ballot for Elder and Deacon Nominations 2021

Only use this ballot if you will NOT be in worship on Sunday morning, May 23, 2021.

Please place the completed ballot in an envelope and sign your name on the outside of the envelope.

Push the envelope under the secretary's office door before Sunday, May 23.

This is not a voting ballot. This is an affirmation ballot. The congregation affirms the nominees and God selects them. Therefore, please affirm *all* qualified nominees by placing a check mark next to their name or simply check the statement, "I affirm all nominees". If you leave a name blank, it is because you consider the nominee unqualified to serve as an elder or deacon.

Each nominee that receives an affirmation of 51% or more will have their name placed in a basket from which the necessary number of office-bearers will be chosen during our morning worship on Sunday, June 6, 2021.

Elder and Deacon Nominations

for terms beginning July 1, 2021 through June 30, 2024.

_____ I affirm all nominees.

Pastoral Deacons

Please check all names you consider qualified to serve in this office.

_____ *Brian Albers*
_____ *Jess Den Hartigh*
_____ *Eric Miedema*
_____ *Dan Vander Veen*
_____ *Kevin Ver Merris*

Administrative Deacon

Please check all names you consider qualified to serve in this office.

_____ *Jon Larsen*
_____ *Mike Ridder*
_____ *Allen Vedders*

Pastoral Elders

Please check all names you consider qualified to serve in this office.

_____ *Larry De Young*
_____ *Steve Verkaik*
_____ *Nate Wiechel*

No Administrative Elder Nominees